



# ANNUAL REPORT

CBM Italia Onlus - Highlights of the year

# 2020

## WHO WE ARE



### WHO WE ARE

**CBM Italia Onlus** is a humanitarian organisation committed to **preventing and treating blindness** and avoidable disability, as well as to the **inclusion of persons with disabilities** in Africa, Asia, Latin America and Italy.

CBM Italia is part of **CBM (Christian Blind Mission)**, an international organisation active since 1908 that seeks to include and improve the quality of life for persons with disabilities in developing countries.

### OUR VISION

**An inclusive world in which all persons with disabilities enjoy their human rights and achieve their full potential.**

### OUR VALUES

● **Inclusion:** we work to create a society in which each individual, with or without disability, is included in every aspect of life.

● **Working together:** we believe in the importance of teamwork and the creation of lasting ties with the donors, supporters, partners and institutions with which we collaborate.

● **Global acceptance:** we recognise the value of each person as they are, regardless of ethnicity, gender or religion: diversity is wealth.

● **Transparency and accountability:** we adopt management and control standards and systems that are recognised internationally, producing measurable results that we communicate in a transparent manner.

## BREAK THE CYCLE!

SPEZZA IL CICLO  
TRA POVERTÀ  
E DISABILITÀ

**Over 1 billion persons** throughout the world have a **disability** (about 15% of the global population); of these, 80% live in developing countries. A **vicious circle** links **disability and poverty**: the poor are most likely to have a disability, because they have little access to prevention, medical care and services.

In turn, a disability may contribute to greater poverty at individual and family level, due to discrimination and

barriers that impede access to education, training and work: the very opportunities that could put an end to poverty. We are committed to **breaking this cycle** by working **together with the communities** on **projects that promote health, education and independent living**, supported by **humanitarian action** that **focuses on persons with disabilities and their rights**, consistent with the principles embodied in the «**UN Convention on the Rights of Persons with Disabilities**» and the **Sustainable Development Goals of the United Nations**.

# OVER 110 YEARS OF HISTORY

«The deed of love is the sermon everyone understands»

This motto guided **Ernst Jakob Christoffel**, the founder of CBM, throughout his life. Born in 1876 in Rheydt, Germany, he dedicated his life to the blind, the poor and persons with disabilities, abandoned by all. He left no one behind, becoming the pioneer of inclusion.



1908

In Malatia, **Turkey**, Christoffel founded a home for blind and otherwise disabled children, orphans and those who had been abandoned. This planted the first roots of CBM, **Christian Blind Mission**. Expelled from Turkey after the First World War broke out, he remained undeterred.

1925

Christoffel moved to Iran where, in 1925, he set up two homes in Tabriz and Isfahan, respectively for blind and otherwise disabled young people.

1951

During the Second World War, Christoffel was arrested and left Iran. Returning there in 1951, he continued to help persons with disabilities, the poor and the abandoned, until his death in 1955.

1966

CBM performs the first cataract operation

1989

CBM recognised as a «professional organisation for the prevention of blindness» **by the World Health Organisation**

2001

CBM Italia Onlus founded in Milan

2002

CBM appointed consultant for the prevention of blindness to the **United Nations**

2009

CBM Italia recognised as a **Non-Governmental Organisation** by the Ministry of Foreign Affairs and International Cooperation

2020

CBM performs 5 million cataract operations around the world

TODAY

CBM is one of the principal organisations for development cooperation, working to include the blind and persons with disabilities and help improve the quality of their lives.

## UN CONVENTION ON THE RIGHTS OF PERSONS WITH DISABILITIES



**Each activity** that we promote is **founded on and inspired** by the UN Convention on the Rights of Persons with Disabilities, approved by the General Assembly of the United Nations on 13 December 2006 and ratified by Italy in 2009.

The principal message is that persons with disabilities must be able to enjoy all human rights and fundamental freedoms, without discrimination of any kind.

**CBM Italia is especially committed** in the following areas:

- **article 11. Situations of risk and humanitarian emergencies**
- **article 32. International cooperation**



# HOW WE WORK



Our projects are dedicated to the prevention and treatment of blindness and avoidable disability, as well as to the inclusion of persons with disabilities in developing countries and in Italy:

- **we work with communities** to affirm the rights and promote the inclusion of persons with disabilities in every aspect of life (**community-based inclusive development**)
- we work together with local **partners** and Organisations of Persons with Disabilities
- we act where the need is greatest in Africa, Asia and Latin America, as well as in Italy
- we work in compliance with agreed ethical principles and policies.

## THE INTERNATIONAL STRUCTURE

We achieve our objectives by implementing certain key **initiatives**. CBM Italia has two strategic initiatives: **Inclusive Eye Health** and **Community-Based Inclusive Development**. Each initiative is guided by a **team of international experts** who establish programme priorities, issue global guidelines, ensure the maintenance of qualitative standards and represent CBM in the international networks active in the sector.

**We operate via an international structure that activates and directly monitors our partners in the field. CBM has 24 Country Offices throughout the world, coordinated by 3 Regional Hubs:**

- **East and South Africa:** coordinates the Country Offices in Ethiopia, Kenya, Tanzania, Rwanda, Uganda, Madagascar, Malawi, Zambia, Zimbabwe

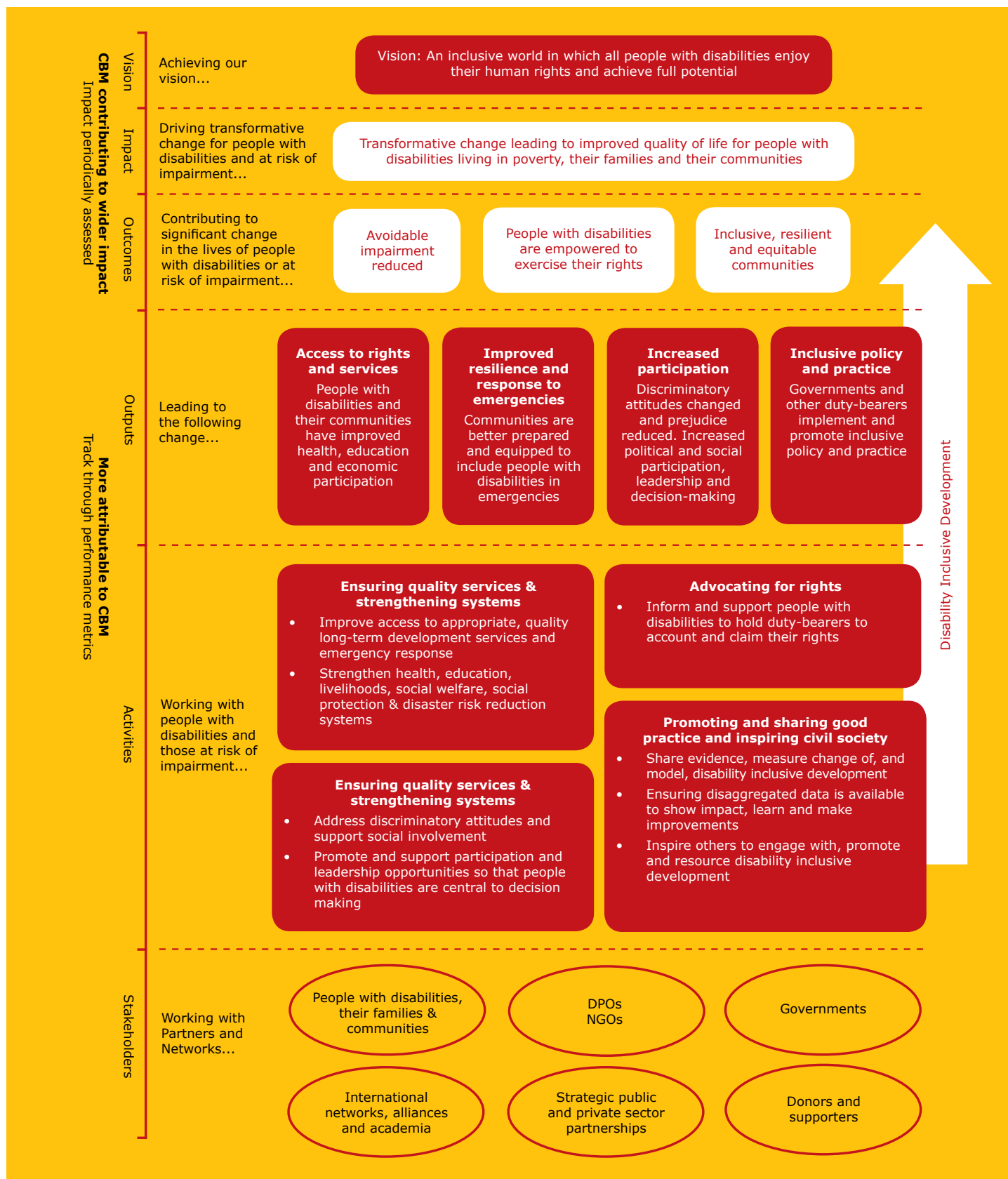
- **West and Central Africa:** coordinates the Country Offices in Burkina Faso, Cameroon, Niger, Nigeria, Democratic Republic of the Congo, Togo
- **Asia and America:** coordinates the Country Offices in Bangladesh, Indonesia, India, Nepal, Philippines, Pakistan, Vietnam, Bolivia, Haiti.

Each Country Office is staffed by a mainly local team responsible for:

- **defining Country Plans** that detail the priorities and approach to supporting community-based inclusive development and promoting the inclusion of persons with disabilities in their communities and in all aspects of society
- helping local partners to **monitor, evaluate and report** on projects
- providing **technical advice** to ensure **high-quality programmes**, build good practices and broaden and replicate the most effective approaches
- investing in and strengthening the capabilities of Organisations of Persons with Disabilities (OPD), governmental bodies and civil society organisations in order to achieve **systemic change and transformation**
- acting as connectors and **catalysts** between Organisations of Persons with Disabilities and partners, governmental bodies, national networks and local actors, promoting advocacy, drawing on synergies, facilitating and disseminating results, experiences and learnings.

## CBM THEORY OF CHANGE

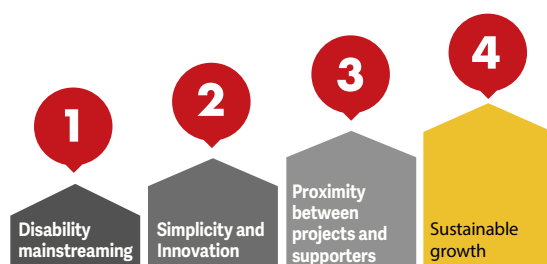
The **Theory of Change** is a useful methodology for planning, scheduling and evaluating initiatives more effectively, with a view to **lasting and measurable change**. In fact, this approach makes it possible to visualise the desired change, the intermediate steps needed and, therefore, the actions to be taken in the area over which control is exercised.



## THE STRATEGY OF CBM ITALIA



We adopted a **new three-year (2020-2023) strategy** in 2020, based on **4 guiding principles**:



### 1 Disability mainstreaming

During 2020 we worked to strengthen our positioning as a reference organisation for the **inclusion of persons with disabilities in developing countries**, committed to building an inclusive society in which persons with disabilities enjoy the same rights as others and reach their full potential.

We strive to make disability a **constant theme** running through all our actions and initiatives, including projects, advocacy work and communications.

We have extended our initiatives from the prevention and treatment of blindness and

avoidable disabilities, to the inclusion of persons with disabilities, concentrating our **field programmes** in two principal action areas: **Inclusive Eye Health** and **Community-Based Inclusive Development** (CBID).

Our field work is closely connected with our **advocacy** for the rights of persons with disabilities in discussions with institutional counterparties, leveraging our role as an international organisation that has built long-term strategic relations with the leading domestic, regional and global DPOs (Disabled People Organisations).

Disability mainstreaming means **working to ensure that society and its services are inclusive and accessible** by persons with disabilities; in this sense, **disability mainstreaming** applies equally to international cooperation and initiatives in Italy.

### 2 Simplicity and Innovation

**Above all, simplicity in 2020 meant simplification:** we adopted solutions that make CBM an even more streamlined and efficient organisation.

## OUR STAKEHOLDERS



**PARTNERS** Programme Partners (in Developing Countries and Italy), Disabled People Organisations, Non-Governmental Organisations, Consultants and Suppliers

**INSTITUTIONS** Ministries, Directorate General for Development Cooperation, Italian Agency for Development Cooperation, National Observatory on the Status of Persons with Disabilities, Universities, Schools, Territorial bodies (Municipalities)

**CIVIL SOCIETY** Networks: CINI, ASviS, GCE, GCAP, CONCORD Italia

**STAFF AND GOVERNANCE** Employees, Board members assembly, Members, Auditors

**SUPPORTERS** Individual donors, Institutional donors and Foundations, Companies, Ambassadors

The simplification of **field projects** has translated into more efficient initiatives, consolidating the efforts made in 2019: fewer projects (down from 48 in 2019 to 38 in 2020) conducted over a longer period (more than 85% of our projects span several years), with greater breadth, complexity and, therefore, impact on the communities concerned.

Prompted partly by the COVID-19 pandemic, we have also focused on **technological** and **social innovation**. Where possible, we have chosen innovative technological solutions for our field projects, such as the *Peek vision* technology for vision screenings and 3D printing for the production of orthopaedic aids and personal protective equipment. The process of social innovation involves person-centric solutions based on strategies that promote the economic and social development of communities.

### 3 Proximity between projects and supporters

Remaining close to our donors and our beneficiaries is a priority for us. This means ensuring direct communications with our

**supporters**, so that information flows are clear and transparent, while also creating new ways to listen, discuss and build interest via the establishment of a new *Donor Care* department.

Proximity to our **beneficiaries** means acting as their liaison with our donors, thus guaranteeing priority direct fundraising for the various field projects.

### 4 Sustainable growth

In order to meet our commitments to persons with disabilities, it is essential to ensure the sustainability of our **projects** and our **organisation**.

We manage the short term (2020-2021) to deliver in the long term (2022-2023): this means working on operational and organisational aspects that ensure the growth of our organisation and our people, investing in staff training and the acquisition of new skills while, at the same time, developing plans for the implementation of far-sighted programmes and processes that, consequently, involve investment for future growth.



## ■ NETWORKS AND ALLIANCES

Founded on constructive dialogue with the institutions and awareness building, we strive to affirm the **rights of persons with disabilities** and promote a fully-inclusive society. For this reason, in Italy we participate in several networks of civil society organisations:



**Alleanza Italiana per lo Sviluppo Sostenibile (ASviS - Italian Alliance for Sustainable Development)**,

established to build awareness in Italian society and among economic operators and institutions of the importance of Agenda 2030 for Sustainable Development, thus mobilising them to achieve the Sustainable Development Goals.



**Coordinamento Italiano NGO Internazionali (CINI - Italian Coordination of International**

**NGOs)**, comprising several of the leading Italian Non-Governmental Organisations that belong to international networks (Action Aid, CBM Italia, Plan International, Save the Children, SOS Villaggi dei Bambini, Volontariato Internazionale per lo Sviluppo - VIS, WWF).



**CONCORD, CONFederation for COoperation of Relief and Development NGOs,**

being the principal European civil society counterparty for EU institutions on international cooperation and development policies.



**Coalizione Italiana contro la Povertà (Italian Coalition against Poverty),** being the

Italian expression of a much greater global movement whose objective is to tackle the mechanisms that breed poverty and inequality in the world, promoting the adoption of sustainable development policies.



**Global Campaign for Education (GCE),** a

movement comprising civil society associations, educators, teachers, NGOs and trade unions capable of mobilising ideas and resources, and pressuring the international community and governments to commit to achieving the goal of education for all.

### ETHICS AND INTEGRITY



### CODE OF ETHICS AND CONDUCT

The **Code of ethics and conduct** commits CBM Italia to ethical and lawful conduct, consistent with the values, mission and professional standards integral to our organisation.

This Code is aligned with international standards and the policies and guidelines issued by CBM International.

### CHILDREN AND ADULTS AT RISK: SAFEGUARDING POLICY

The staff of CBM Italia and our stakeholders are required to respect the **Policy for the safeguarding of children and adults who are at risk/vulnerable, with a special focus on those with disabilities**, which has been adapted from the *Safeguarding Policy* of CBM International (November 2018).

The purpose of our safeguarding systems and procedures is to protect persons from potential or actual forms of violence, mistreatment, abuse or exploitation.

### SAFETY AND SECURITY

**CBM Italia following internal safety and security principles**, coordinating with the *Safety and Security Unit* of CBM International in order to prevent and manage threats.

Special attention is dedicated to the prevention of risks in the field, which are addressed before, during and after project-related missions.





# CBM in the world

During 2020 CBM Italia supported **38** projects in **14** countries in Africa, Asia and Latin America.

Overall, CBM supported **460** projects in **48** countries worldwide.

CBM Italia has reached **1,018,463** beneficiaries\* of the **4,052,036** assisted by CBM as a whole.

\* In addition to these persons, who received medical services and participated in educational and inclusive development programmes, another **213,517** benefited from our COVID-19 emergency response activities (out of more than 6.7 million reached by CBM as a whole) and **354,217** persons were reached by the mass distribution of medicines (out of the 10 million reached by CBM as a whole).



## Latin America

CBM Italia beneficiaries: **118,857**  
Countries: **Bolivia, Guatemala, Paraguay**  
Projects: **8**





## Africa

CBM Italia beneficiaries: **293,640**  
Countries: **Burkina Faso, Ethiopia, Kenya, Niger, Rwanda, South Sudan, Tanzania, Uganda**  
Projects: **23**



## Asia

CBM Italia beneficiaries: **605,966**  
Countries: **India, Nepal, Vietnam**  
Projects: **7**

 Countries in which CBM is active with projects  
 Countries in which CBM Italia and CBM are active with projects

## Action areas



### Inclusive eye health

Inclusive services for the prevention and treatment of vision disabilities (screening, examinations, surgery), support for and equipping of hospitals and ophthalmology centres, distribution of spectacles and devices, mobile clinics, prevention and cure of neglected tropical diseases, training of doctors and operators.



### Humanitarian action

Programmes for preparing and responding to humanitarian and environmental emergencies that include persons with disabilities, field training of operators; enhanced community awareness; projects for responding to and managing the COVID-19 pandemic.



### Community-based inclusive development

- Promotion of the rights of persons with disabilities, as well as their inclusion and participation in the community
- Inclusive education: accessibility of schools, inclusive teaching, teacher training and inclusion of pupils with disabilities, professional training
- Independent living: training, job placement and income generating activities, food security and micro-credit programmes
- Health and physical rehabilitation: prevention, medical care and surgery, equipping of hospitals, distribution of devices, mobile clinics, training of operators.



## ■ OUR PROJECTS IN DEVELOPING COUNTRIES

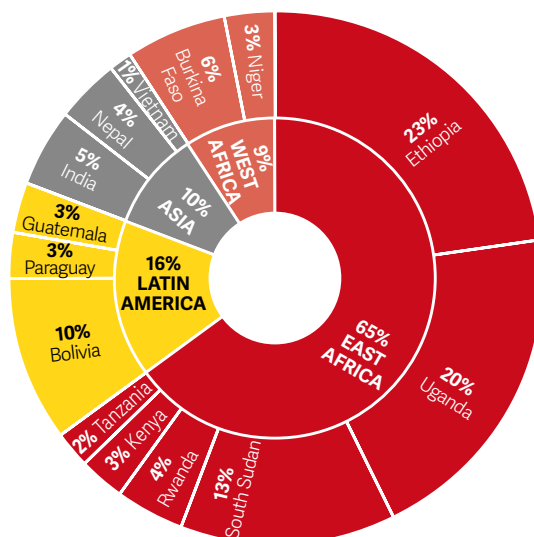
We worked to bring concrete and lasting change during 2020, allocating **€ 6,838,703** to the management and administration of projects **in developing countries**, which enabled us to reach **1,018,463** beneficiaries.

Using the funds raised we supported **38 projects**:

- **23 in Africa**
- **8 in Latin America**
- **7 in Asia**

We decided to maintain our **strong focus on initiatives in Africa**, allocating **74% of our investment there**:

**Investment by country**



With regard to the **action areas**, we focused on **inclusive eye health projects**, which absorbed **65% of the economic resources available**, and on **community-based inclusive development**, which benefited from **35%** of the investment.



## ACTION DURING THE COVID-19 EMERGENCY

Initiatives covered **15 of our projects** in Africa, Asia and Latin America, involving:

### Awareness building and training:

- over **93,000 persons** made aware by **accessible** messages and information (via radio, sign language and Braille)
- **93,085 persons in communities** and **4,228 healthcare operators** trained in prevention measures
- **1,067 doctors and hospital staff** and more than **500 teachers** and **2,500 students** trained

### Supply of healthcare and food kits:

- **6,430 families** received **healthcare kits and personal protective equipment**
- **4,873 families**, among the vulnerable and those with disabilities, received **food kits**

### Creation of water access points:

- **42 clean water access points** created in hospitals and villages

### Medical care:

- **144 doctors and hospital staff with COVID-19 symptoms** and **195 hospital patients** looked after and treated
- **65,220 hospital patients** without symptoms treated in accordance with the COVID-19 prevention protocols
- **40,106 persons** received **hospital-based medical advice**, including on a remote basis
- **1,454 persons** received **psychological support and assistance**, including on a remote basis
- **600 vulnerable persons, half of whom with disabilities, received medical assistance.**

Together, these activities enabled us to reach **213,517 persons**.

## INCLUSIVE EYE HEALTH

Eye health is a human right, even for those living in the poorest communities without access to treatment and services. Our doctors and personnel work there to prevent and treat the principal causes of blindness and vision impairment (such as **cataracts, refractive errors, retinopathy**), as well as to eliminate the **neglected tropical diseases**, including **trachoma**.

We also strive to **make eye care services accessible on a fully-inclusive basis**: indeed, we are committed to ensuring that **blind and partially-sighted persons are included in their communities** and have access to the same services and opportunities as everyone else.

During 2020 we supported **22 inclusive eye health projects** in **11 countries**: Bolivia, Ethiopia, Guatemala, India, Kenya, Nepal, Paraguay, Rwanda, South Sudan, Tanzania, Uganda.

## INCLUSIVE DEVELOPMENT

In order to achieve concrete change, our work with persons with disabilities adopts a person-centric, **Community-Based Inclusive Development (CBID)** approach, ensuring that persons with disabilities are included and participate actively in every aspect of life. This translates into projects that cover **rehabilitation, inclusive education, vocational training, jobs, food security and micro-credit programmes**.

## COVID-19 EMERGENCY

The pandemic disproportionately affected persons with disabilities: accordingly, our projects immediately ensured that the **emergency response** was **fully inclusive**.

It became clear that the healthcare emergency had become an economic and social crisis as well, further increasing **the inequalities**: very many persons lost their jobs and means of sustenance, especially in the developing countries where 80% of persons with disabilities live.



# CBM Italia projects in the field

## INCLUSIVE EYE HEALTH

Refractive Errors and PBL - Caritas Coroico	Bolivia
<b>Inclusion Strategies in school and social-healthcare services</b>	<b>Bolivia</b>
Salud Ocular en el Alto-La Paz	Bolivia
<b>Programa de ROP con Telemedicina en Cochabamba</b>	<b>Bolivia</b>
Programa de Baja Vision y Errores Refractivos en Cochabamba	Bolivia
<b>Low Vision Project</b>	<b>Ethiopia</b>
Amhara Trachoma Elimination Program (ATEP)	Ethiopia
<b>National cluster project for improved eye health care</b>	<b>Ethiopia</b>
Fortalecimiento de la atención en ROP en Guatemala	Guatemala
<b>Programa de Prevención de Ceguera Visualiza</b>	<b>Guatemala</b>
Comprehensive Services Eye & ENT care services in Rajasthan and Uttarpradesh	India
<b>Comprehensive disability prevention and rehabilitation programme in Punjab</b>	<b>India</b>
Achieving Right to Sight through accelerated prevention of avoidable blindness in Kenya	Kenya
<b>Eastern Regional Eye and Ear Care Programme (EREEC-P)</b>	<b>Nepal</b>
Salud Ocular Inclusiva en Paraguay	Paraguay
<b>Hôpital de Kabgayi Service d'Ophtalmologie de Kabgayi</b>	<b>Rep. of Rwanda</b>
Scaling up MDA to accelerate Elimination of Onchocerciasis and Lymphatic Filariasis in Wulu County, Lakes, South Sudan	South Sudan
<b>BECause Eye Care: South Sudan Eye Care services strengthening</b>	<b>South Sudan</b>
CCBRT Disability Hospital	Tanzania
<b>Ruharo Eye Project</b>	<b>Uganda</b>
Mengo Hospital Eye Unit	Uganda
<b>Foreseeing inclusion: Eye health and disability mainstreaming in north Uganda</b>	<b>Uganda</b>

## COMMUNITY-BASED INCLUSIVE DEVELOPMENT

Naro Moru Disabled Children's Home	Kenya
<b>APDK Community-Based Rehabilitation Programme Nairobi</b>	<b>Kenya</b>
CoRSU - Comprehensive Rehabilitation Services for Uganda	Uganda
<b>Provision of Comprehensive Rehabilitation services to children with disabilities in the central region of Uganda</b>	<b>Uganda</b>
Cultivate Inclusion: food security and resilience for vulnerable families in Burkina Faso	Burkina Faso
<b>ORDA Food Security for Malnourished children</b>	<b>Ethiopia</b>
St. Anthony Inclusive Kindergarten	Ethiopia
<b>Ensuring Quality and Inclusive Education for Children with Disabilities Program (EQIEP)</b>	<b>Ethiopia</b>
Regional Action on Inclusive Education in North East (RAISE NE)	India
<b>Disability Inclusive Livelihood Initiative - Ujjawal - II</b>	<b>India</b>
SAKSHAM MAHEELA: Empowerment of women with disabilities in Nepal	Nepal
<b>Cultivating resilience: Inclusive and sustainable agriculture in Niger</b>	<b>Niger</b>
Securité alimentaire pour les femmes et personnes handicapées dans la région de Tillabery	Niger
<b>Intervention pour l'amélioration des structures éducatives dans la région de Diffa</b>	<b>Niger</b>
Urbanization for Change (U4C) - Socio-economic inclusion in Agadez	Niger
<b>Education for children with disabilities including visual impairment</b>	<b>Vietnam</b>

CBM Italia develops and manages projects via **Country Offices in Africa, Asia and Latin America**. Each office works in close synergy with local partners, with the objective of **developing projects with persons with disabilities** that are sustainable over time.

# Our **2020** numbers

Over the past year, CBM Italia reached **more than 1 million persons** via **38 projects** in **14 countries** in **Africa, Asia and Latin America**, together

with our partners in the field and thanks to the generosity of our supporters. The principal results of our activities are presented below.



**400,654**  
vision screenings



**90,543**  
eye operations,  
of which **64,888**  
on cataracts



**94,080**  
devices distributed,  
of which **87,857**  
spectacles



**206**  
newborns affected by ROP  
treated by laser



**35,146**  
children (0-5 years) received  
screenings, early diagnosis and  
treatment



**6,045**  
healthcare staff trained  
(doctors, nurses, assistants)



**3,076**  
students with disabilities  
included in inclusive education  
programmes



**1,525**  
teachers trained



**42,469**  
persons included in community-  
based inclusive programmes



**131,962**  
persons received therapy  
and physical rehabilitation  
of which **74,320** children and  
youngsters



**5,000**  
operations for physical disabilities



**354,217**  
persons treated with medicines  
against infectious eye diseases



**213,517** persons reached by COVID-19 emergency response activities

## ■ OUR WORK IN ITALY



### PROJECTS

Throughout the 2020 COVID-19 emergency in Italy we worked alongside those most vulnerable, with new initiatives to promote the **social inclusion** of persons with disabilities. This translated into **3 action areas**.

#### QUALITY MEDICAL CARE

We implemented **emergency healthcare initiatives** in Lombardy, equipping a quarantine centre for COVID-19 patients discharged from hospital and contributing to the purchase of **machines** for the COVID-19 Emergency Centres in Bergamo and Rozzano. We also launched the **«Tu curi, io ascolto»** ("You cure, I listen") programme, providing **psychological and organisational support** for medical and administrative staff at the Humanitas San Pio X Hospital in Milan.

#### INCLUSIVE EDUCATION

We continued to promote a culture of inclusion during 2020, with a number of projects that included **«Apriamo gli occhi!»** ("Eyes Open!"). This project, launched in 2014, involves kindergarten and primary school children and their teachers, building their awareness of the values of solidarity and inclusion.

#### INDEPENDENT LIVING

2020 marked the launch of **+ARIA: Attività Ricreative Inclusive e Assistenza ai bambini con Sindrome CHARGE** in response to the social emergency created by COVID-19. This project benefits children suffering from **CHARGE syndrome** - a rare genetic disease and one of the principal causes of congenital deafblindness - for whom we organised inclusive recreational activities and support.



## PARTNERSHIPS

Management of the COVID-19 emergency, with its major consequences for our projects abroad and in Italy, has required even closer collaboration with the governmental

bodies, institutional donors, foundations and companies with which we partner.

They include:



### INSTITUTIONAL DONORS



PRESIDENZA DEL CONSIGLIO  
DEI MINISTRI

### BODIES AND FOUNDATIONS



### COMPANIES

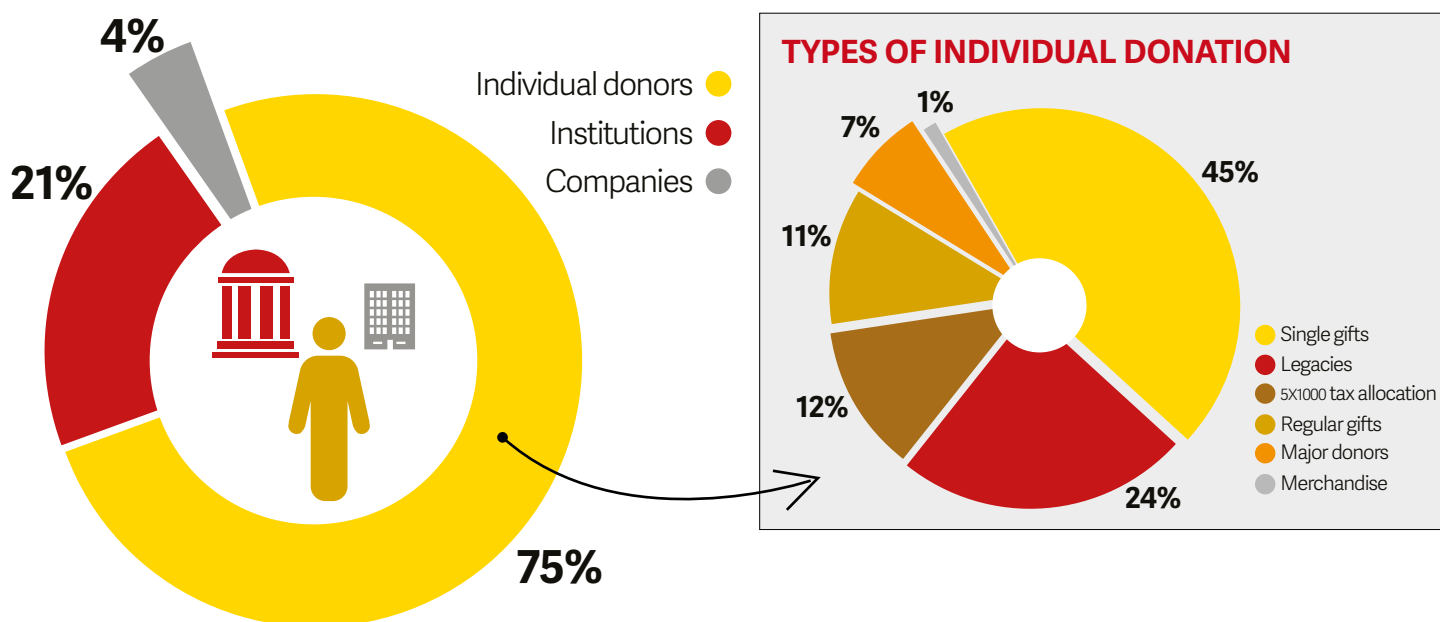




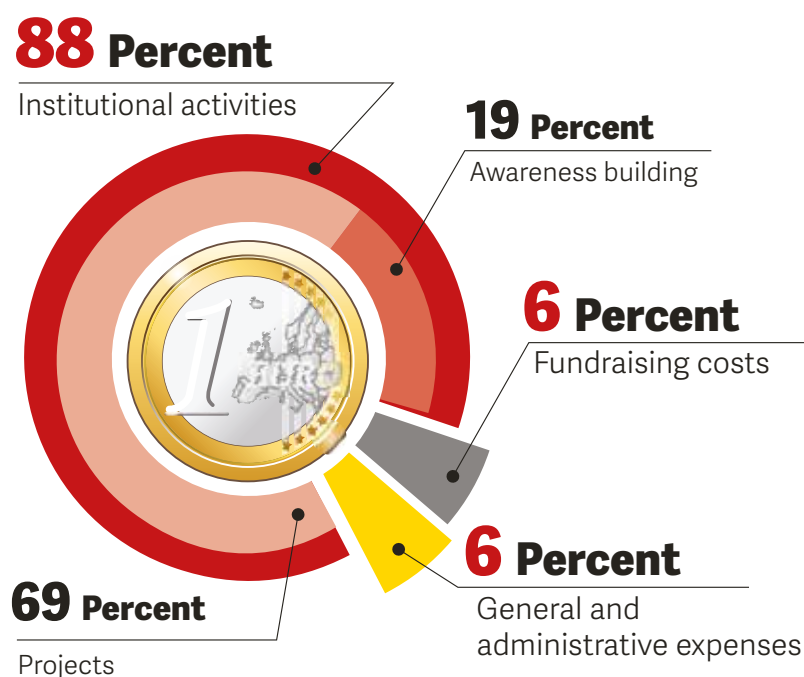
## FUNDRAISING

Thanks to the goodwill of more than 60,000 Italians and many institutional donors, companies and foundations, we raised **€ 9,434,256** during 2020. This enabled us to reach **1,018,463 beneficiaries** of our medical and educational services and inclusive development programmes in Africa, Asia and Latin America.

### FUNDING SOURCES



### HOW WE INVEST THE DONATIONS COLLECTED



For **each euro** invested in fundraising activities (excluding indirect costs), we collect **€ 5.90**.

### ACCOUNTABILITY

- 1** We are part of **an international organisation active since 1908**
- 2** We are one of the 247 Civil Society Organisations recognised by AICS (Italian Agency for Development Cooperation)
- 3** The **financial statements** of CBM Italia Onlus as of 31<sup>st</sup> December 2020 have been approved at the members' meeting and audited by KPMG (audited voluntarily by them since 2006)
- 4** We are certified by **IID - Italian Institute of Donation** for our transparent management of the funds raised
- 5** **88%** of the funds raised are allocated for projects and awareness campaigns in developing countries and in Italy.

# FINANCIAL STATEMENTS

## BALANCE SHEET AS OF 31 DECEMBER 2020

<b>Assets</b> (Amounts in Euro)	<b>31/12/20</b>	<b>31/12/19</b>
<i>Fixed assets</i>		
● Intangible	84,043	3,395
● Tangible	2,470,360	2,591,178
<b>Total fixed assets</b>	<b>2,554,403</b>	<b>2,594,573</b>
<i>Current assets</i>		
● Stocks	61,136	65,559
● Debtors	375,334	474,910
● Liquid funds	5,925,663	4,105,260
<b>Total current assets</b>	<b>6,362,133</b>	<b>4,645,729</b>
<i>Accrued income and prepaid expenses</i>	40,179	42,656
<b>Total assets</b>	<b>8,956,715</b>	<b>7,282,957</b>
<b>Liabilities and own funds</b> (Amounts in Euro)	<b>31/12/20</b>	<b>31/12/19</b>
<i>Own funds</i>		
● Reserves	868,129	850,757
● Surplus	1,438	17,371
<b>Unrestricted funds</b>	<b>869,567</b>	<b>868,129</b>
Total funds restricted for projects	6,448,365	5,338,777
<b>Total own funds</b>	<b>7,317,932</b>	<b>6,206,906</b>
<i>Provisions for risks</i>	–	28,500
<i>Severance indemnities</i>	479,107	412,175
<i>Current creditors</i>	1,152,069	625,125
<i>Accrued expenses and deferred income</i>	7,607	10,251
<b>Total liabilities and own funds</b>	<b>8,956,715</b>	<b>7,282,957</b>

## OPERATING STATEMENT 2020

<b>Income</b> (Amounts in Euro)	<b>2020</b>		<b>2019</b>	
<i>Donations</i>	8,488,843		8,951,104	
<i>5/1000 tax allocations</i>	839,479		444,241	
<i>Other income</i>	105,934		57,383	
<b>Total donations and similar</b>	<b>9,434,256</b>		<b>9,452,728</b>	
<i>Change in funds restricted for approved projects</i>	466,622		338,556	
<b>Total income</b>	<b>9,900,878</b>	<b>100%</b>	<b>9,791,284</b>	<b>100%</b>
<b>Expenses</b> (Amounts in Euro)	<b>2020</b>		<b>2019</b>	
<i>Projects</i>	6,838,703	69.1%	6,081,535	62.1%
<i>Awareness building</i>	1,870,558	18.9%	2,398,530	24.5%
<b>Total institutional activities</b>	<b>8,709,261</b>	<b>88.0%</b>	<b>8,480,065</b>	<b>86.6%</b>
<i>Fund-raising activities</i>	559,880	5.7%	550,960	5.6%
<i>General and administrative expenses</i>	485,621	4.9%	564,078	5.8%
<b>Total expenses</b>	<b>9,754,762</b>	<b>98.5%</b>	<b>9,595,103</b>	<b>98.0%</b>
<i>Depreciation and provisions</i>	141,992		172,767	
<i>Financial (income) charges</i>	(436)		30,103	
<i>Non-recurring (income) expense</i>	(4,098)		(31,280)	
<i>Current taxes</i>	7,219		7,219	
<b>Surplus</b>	<b>1,439</b>		<b>17,372</b>	

## MANAGEMENT BOARD 2020

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**Mario Angi**, ophthalmologist

Deputy Chairman  
**Enrica Costa Bona**

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## Annual Report 2020

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Printer  
**Arti Grafiche Alpine**



CBM Italia Onlus is recognised by the IID - Italian Institute of Donation, which audits the management systems for the clear and transparent use of collected funds.



## Break the cycle

## linking poverty and disability.

*Over 1 billion persons around the world have a disability and 80% of them live in developing countries. A cycle linking poverty and disability exists there. When you live in poverty, you have no access to the food, medical care and support you need, so your risk of developing a disability is greater. When you have a disability, you are at greater risk of becoming poor: only half the children with disabilities go to school and, when grown up, only 2 in 10 find work. The devastating economic and social impact of the COVID-19 emergency has made the situation in developing countries even worse.*

**Now, more than ever, please help us to break this cycle.  
Support CBM Italia Onlus**

*how to support*

### **CBM Italia Onlus**

#### **credit transfer**

*made out to CBM Italia Onlus  
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**IBAN | IT 11 N 08453 01601 0000 0031 0426**  
**BIC | ICRAITRRCL0**

#### **credit card**

*on the website [cbmitalia.org](https://cbmitalia.org)*

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**BREAK  
THE  
CYCLE!**  
SPEZZA IL CICLO  
TRA POVERTÀ  
E DISABILITÀ

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